



Trustees' Annual Report for the period

From 06/04/2020 To 31/12/2020

Charity name: Fleet & District Beekeepers' Association

Charity registration number: 1188934

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and further the craft and science of beekeeping and to advance the education of the public in the importance of honey bees to the environment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Supporting, educating and mentoring beekeepers, and the general public in beekeeping through online forums, meetings, email exchanges and formal training.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We became a charity on the 6th April 2020.</p> <p>At the end of 2020 we had a total of 206 members.</p> <p>Fleet and District Beekeepers' Association continued to work towards its objectives through 2020 and we look forward to flourishing in 2021 as we all escape from the Pandemic. Although some of our activities have been cancelled because of Covid restrictions, much of our activity has continued.</p> <p>2020 saw no beginners' training due to Covid restrictions. We did manage to complete the training for class 2019 with their three "advanced" sessions in February 2020.</p> <p>Five members became BBKA qualified Asian hornet identifiers.</p> <p>The Association Apiary team did not deal with trainees this year, but did develop Covid secure working practices and worked with these restrictions to look after the bees.</p> <p>Following a Risk Assessment, the shop functioned in a socially distanced fashion to follow Covid legislation and guidelines.</p> <p>The swarm list ran largely as usual, serving the public by removing bees and providing bees for members.</p> <p>We've answered lots of members' questions, as usual – more of them by email and phone this year, rather than on a Friday evening at the shop.</p> <p>We've given advice and information to members of the public about bees and beekeeping.</p> <p>Our Facebook group has 144 members who ask for and give advice.</p>

		<p>We've sent out emails giving advice and highlighting important issues including material from BBKA and the Bee Inspectorate.</p> <p>We have provided a number of apiaries for members to keep their bees and we may be adding a few more in the near future.</p> <p>Covid restrictions cancelled two of our monthly meetings in spring 2020 but Zoom was used to great effect to enable us to reinstate the monthly meetings.</p> <p>In addition to our local online meetings we've found and recommended a wealth of online lectures and seminars such as the online National Honey Show and the virtual Hampshire Beekeepers' Convention as well as organisations including BBKA and BIBBA. They are delivering lectures and seminars for people at all stages in their beekeeping helping everyone to become a better beekeeper.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Sufficient – our reserves have increased mainly through grants rec'd over the years, rather than income being > expenditure. So, with the aim of securing our future training aspirations the reserves seem reasonable in reality but a small step to achieving this goal
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The CIO aspires to establish a permanent home for its training facility and reserves are being accumulated, over and above the prudent need to hold sufficient to cover contingencies that may arise in the short to medium term, achieve that end.
Amount of reserves held	Para 1.22	£22,539
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Founding trustees appointed by committee of previous Unincorporated Association; future trustees to be appointed by incumbent trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Fleet & District Beekeepers' Association
Other name the charity uses	FBKA
Registered charity number	1188934
Charity's principal address	Fleet GU52

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Donaldson	
Position (eg Secretary, Chair, etc)	Secretary	
Date	26 th October 2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Fleet & District Beekeepers' Association

1188934

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2020

To

Period end date
31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Shop Sales	5,561	0	0	5,561	0
Equipment hire	340	0	0	340	0
Capitation - Gross	4,660	0	0	4,660	0
Donations & Grants	30	0	0	30	0
Sundry other	241	0	0	241	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total (Gross income for AR)	10,831	0	0	10,831	0
A2 Asset and investment sales, (see table).					
Pre-paid fees	1,862	0	0	1,862	0
	0	0	0	0	0
Sub total	1,862	0	0	1,862	0
Total receipts	12,693	0	0	12,693	0
A3 Payments					
Shop Costs	5,458	0	0	5,458	0
Training costs	172	0	0	172	0
Apiary Costs	696	0	0	696	0
Capitation - onward payments	3,984	0	0	3,984	0
Insurance	101	0	0	101	0
Meetings	383	0	0	383	0
IT Costs	557	0	0	557	0
Sundry Other	150	0	0	150	0
	0	0	0	0	0
Sub total	11,501	0	0	11,501	0
A4 Asset and investment purchases, (see table)					
Stock	2,560	0	0	2,560	0
	0	0	0	0	0
Sub total	2,560	0	0	2,560	0
Total payments	14,061	0	0	14,061	0
Net of receipts/(payments)	-1,368	0	0	-1,368	0
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	19,629	0	0	19,629	0
Cash funds this year end	18,260	0	0	18,260	0

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	18,134	0	0
	Cash float	126	0	0
		0	0	0
	Total cash funds	18,260	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Stock	6,330	0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Pre paid Course fees	2,051	0	
			0	
			0	
			0	
			0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	James Donaldson	26 October 2021